

Payroll Budget 2015

Job	2014	2015	Bases	2015	
				Payee	
PW Director	\$32,208.00	\$32,208.00	Salaried	David Green	
Laborer 1 FT	\$22,067.00	\$23,108.80	11.11/hr	Duane Horton	
Laborer 2 FT	\$18,221.00				
Laborer 3 FT	\$3,456.00				
Laborer 1 PT		\$6,000.00	8.50/hr		
Holiday/OT	\$1,000.00				
Deputy Clerk 1 FT	\$23,129.00	\$29,640.00	14.12/hr	Steven Floyd	
Deputy Clerk 2 PT	\$13,371.00	\$13,371.00	12.25/hr	Sandy Martin	
R/T	\$28,930.00	\$28,930.00	Salaried	Cheryl Guthrie	
R/T Stipend	\$720.00				
Mayor	\$10,300.00	\$10,300.00	Salaried	Jan Hudson	
CC Cleaning	\$4,017.00				
Police Chief		\$26,000.00	Salaried	Chris Patrick	
Contracted Financial		\$15,000.00	Annual	Ed Zehr	
Total	\$157,419.00	\$184,557.80			

Funds	PW Director	Laborer 1 FT	Laborer 1 PT	Deputy Clerk 1 FT	Deputy Clerk 2 PT	R/T	Mayor	Police Chief	Contracted Financial	Total
Water			\$6,000.00	\$29,640.00	\$13,371.00					\$49,011.00
Sewer	\$32,208.00									\$32,208.00
Street		\$23,108.80								\$23,108.80
General Fund						\$28,930.00	\$10,300.00	\$26,000.00	\$15,000.00	\$80,230.00
Total	\$32,208.00	\$23,108.80	\$6,000.00	\$29,640.00	\$13,371.00	\$28,930.00	\$10,300.00	\$26,000.00	\$15,000.00	\$184,557.80